

**CAMPBELL COUNTY SCHOOL DISTRICT
2022-2023 BUDGET AMENDMENT RESOLUTION
June 13, 2023**

WHEREAS Campbell County School District Number One is a nonprofit political subdivision of the State of Wyoming formed to provide public education in grades K-12 for persons residing within its boundaries;

WHEREAS the Board of Trustees wishes to increase the Major Maintenance Fund 22 in the amount of \$800,000 to account for additional projects for building repairs and maintenance;

WHEREAS the Board of Trustees wishes to increase the Depreciation Fund 31 in the amount of \$13,723,360 for construction projects as approved by the Board;

WHEREAS the Board of Trustees wishes to increase the Capital Recreations Projects Fund 34 in the amount of \$128,630.72 for the Paintbrush Playground;

WHEREAS the Board of Trustees wishes to increase the Nutrition Services Fund 50 in the amount of \$258,538.29 for increased revenues and expenses due to grant awards for Supply Chain Assistance and Fresh Fruits and Vegetables;

WHEREAS the Board of Trustees wishes to adjust the General Fund 01 in an amount not to exceed \$12,271,354.58 for *potential* operating transfers to the Nutrition Fund 50 for increased food and supply costs and the Depreciation Fund 31 for projects including facilities/equipment replacement and security projects and;

WHEREAS the Board of Trustees wishes to adjust all General Funds to account for budget journal entries and operating transfers throughout the fiscal year, as well as adjusting contingency accounts to meet the needs of the District.

BE IT THEREFORE RESOLVED that the Board of Trustees, Campbell County School District Number One, Gillette, Wyoming, this 13th day of June, 2023, hereby approves the budget amendment as stated above.

BOARD OF TRUSTEES:

Lisa Durgin

Meldene Goehring

Tim Hallinan

Joseph Lawrence

Anne Ochs

Larry Steiger

Rollo Williams